

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	I alt
<i>Drift og vedligeholdelse på distributionsnet</i>	30,000	35,000	40,000	45,000	50,000	55,000	60,000	65,000	70,000	75,000	80,000	85,000	90,000	95,000	100,000	105,000	110,000	1,190,000
<i>Lønninger</i>	206,800	220,500	234,600	253,800	273,600	294,000	315,000	336,600	358,800	381,600	410,400	429,800	452,771	475,743	498,714	521,686	544,657	6,209,071
<i>Administration i alt ekskl. løn</i>	36,210	36,310	35,310	37,640	38,910	40,230	41,600	43,020	44,490	46,020	47,610	48,991	50,466	51,942	53,417	54,892	56,367	763,425
<i>Afskrivninger</i>	68,804	225,615	401,626	601,639	823,917	978,191	1,022,194	1,022,194	1,022,194	1,022,194	953,390	865,384	777,378	665,371	555,100	511,097	255,549	11,771,838
<i>Finansielle udgifter</i>	57,063	54,855	52,995	51,535	49,688	47,440	45,080	42,720	40,360	38,000	35,640	33,280	30,920	28,560	26,200	23,840	21,480	515,375
<i>I alt separate udgifter der alene vedrører ILI</i>	398,877	572,280	764,531	989,614	1,236,115	1,414,861	1,483,874	1,509,534	1,535,844	1,562,814	1,527,040	1,462,455	1,401,536	1,316,616	1,233,431	1,216,515	988,053	20,449,710
Boligblokke akkumuleret	1.0	2.0	5.0	6.0	8.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	
Størrelse lejligheder m2	81	81	100	100	106	100												95
Lejligheder pr. boligblok	106	135	110	140	130	55												676
Årets tilgang m2	8,600	11,000	11,000	14,000	13,783	5,500												63,883
Akk m2 (årets tilgang tæller 1/2)	4,300	14,100	25,100	37,600	51,492	61,133	63,883	63,883	63,883	63,883	59,583	54,083	48,583	41,583	34,692	31,942	15,971	
Tilslutningsbidrag pr. m2 (fast)	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	
Indtægt	124,700	408,900	727,900	1,090,400	1,493,254	1,772,857	1,852,607	1,852,607	1,852,607	1,852,607	1,727,907	1,568,407	1,408,907	1,205,907	1,006,054	926,304	463,152	21,335,075
Over/underdækning (sikkerhedsmargin)	-274,177	-163,380	-36,631	100,786	257,139	357,996	368,733	343,073	316,763	289,793	200,867	105,952	7,371	-110,709	-227,378	-290,211	-524,901	721,085.09