

FOLKEOPLYSENDE VOKSEUNDERVISNING**Oversigt over tilskud og afregninger fra 1997 til 2019**

| FOF, Køge Bugt: | | | | Tilbagebet |
|------------------------|-----------------|------------------|-----------------|------------|
| År: | Tilskudstilsagn | Forbrugt tilskud | Tilbagebetaling | % |
| 1997 | 382.200 | 278.956 | 103.244 | 27% |
| 1998 | 287.819 | 268.980 | 18.839 | 7% |
| 1999 | 296.522 | 279.615 | 16.907 | 6% |
| 2000 | 279.615 | 240.712 | 38.903 | 14% |
| 2001 | 304.970 | 212.348 | 92.622 | 30% |
| 2002 | 222.780 | 201.000 | 21.780 | 10% |
| 2003 | 98.212 | 57.261 | 40.951 | 42% |
| 2004 | 97.020 | 39.695 | 57.325 | 59% |
| 2005 | 59.400 | 37.763 | 21.637 | 36% |
| 2006 | 83.600 | 41.010 | 42.590 | 51% |
| 2007 | 59.000 | 37.950 | 21.050 | 36% |
| 2008 | 41.432 | 39.367 | 2.065 | 5% |
| 2009 | 56.800 | 28.648 | 28.152 | 50% |
| 2010 | 71.000 | 29.003 | 41.997 | 59% |
| 2011 | 45.090 | 22.689 | 22.401 | 50% |
| 2012 | 49.200 | 19.963 | 29.237 | 59% |
| 2013 | 50.000 | 32.777 | 17.223 | 34% |
| 2014 | 51.000 | 34.827 | 16.173 | 32% |
| 2015 | 58.000 | 38.122 | 19.878 | 34% |
| 2016 | 65.000 | 51.527 | 13.473 | 21% |
| 2017 | 67.000 | 62.310 | 4.690 | 7% |
| 2018 | 76.000 | 70.680 | 5.320 | 7% |
| 2019 | 83.500 | 77.655 | 5.845 | 7% |

| AOF, Vestegnen | | | | Tilbagebet |
|-----------------------|-----------------|------------------|-----------------|------------|
| År: | Tilskudstilsagn | Forbrugt tilskud | Tilbagebetaling | % |
| 1997 | 150.410 | 150.410 | 0 | 0% |
| 1998 | 174.030 | 174.030 | 0 | 0% |
| 1999 | 211.534 | 211.534 | 0 | 0% |
| 2000 | 219.600 | 121.912 | 97.688 | 44% |
| 2001 | 201.703 | 132.573 | 69.130 | 34% |
| 2002 | 142.346 | 116.102 | 26.244 | 18% |
| 2003 | 62.000 | 42.760 | 19.240 | 31% |
| 2004 | 57.630 | 41.122 | 16.508 | 29% |
| 2005 | 55.000 | 46.074 | 8.926 | 16% |
| 2006 | 70.700 | 53.333 | 17.367 | 25% |
| 2007 | 61.700 | 40.085 | 21.615 | 35% |
| 2008 | 106.411 | 78.076 | 28.335 | 27% |
| 2009 | 75.000 | 74.940 | 60 | 0% |
| 2010 | 80.130 | 64.490 | 15.640 | 20% |
| 2011 | 90.000 | 50.947 | 39.053 | 43% |
| 2012 | 85.000 | 55.391 | 29.609 | 35% |
| 2013 | 75.000 | 76.792 | 0 | 0% |
| 2014 | 82.000 | 44.310 | 37.690 | 46% |
| 2015 | 50.000 | 37.568 | 14.632 | 29% |
| 2016 | 45.000 | 32.892 | 12.158 | 27% |
| 2017 | 45.500 | 36.680 | 8.820 | 19% |
| 2018 | 46.000 | 38.736 | 7.264 | 16% |
| 2019 | 40.000 | 40.000 | 0 | 0% |

Ishøj Musikforening - ophørt:

| År: | Tilskudstilsagn | Forbrugt tilskud | Tilbagebetaling | Tilbagebet % |
|--------|-----------------|------------------|-----------------|-----------------|
| 1997 | 192.864 | 192.864 | 0 | 0% |
| 1998 | 199.587 | 199.587 | 0 | 0% |
| 1999 | 203.360 | 203.360 | 0 | 0% |
| 2000 | 200.080 | 200.080 | 0 | 0% |
| 2001 | 198.118 | 197.059 | 1.059 | 1% |
| 2002 | 227.300 | 218.610 | 8.690 | 4% |
| 2003 | 173.000 | 123.642 | 49.358 | 29% |
| 2004 | 145.116 | 145.116 | 0 | 0% |
| 2005 | 166.700 | 126.682 | 40.018 | 24% |
| 2006 | 150.900 | 142.795 | 8.105 | 5% |
| 2007 | 159.700 | 115.279 | 44.421 | 28% |
| 2008 | 121.167 | 107.595 | 13.572 | 11% |
| 2009 | 104.000 | 96.230 | 7.770 | 7% |
| 2010 | 101.560 | 93.669 | 7.891 | 8% |
| 2011 | 80.370 | 76.750 | 3.620 | 5% |
| 2012 | 76.330 | 76.330 | 0 | 0% |
| 2013 | 120.000 | 153.146 | 0 | 0% |
| 2014 | 82.000 | 137.076 | 0 | 0% |
| 2015 | 90.000 | 144.047 | 0 | 0% |
| 2016 | 80.000 | 96.483 | 0 | 0% |
| 2017 | 85.000 | 63.196 | 21.804 | 26% |
| 2018 | - | - | - | - |
| Ophørt | | | | |

Ishøj Oplysningsforbund:

| År: | Tilskudstilsagn | Forbrugt tilskud | Tilbagebetaling | Tilbagebet % |
|------|-----------------|------------------|-----------------|-----------------|
| 2003 | 84.838 | 16.550 | 68.288 | 80% |
| 2004 | 48.000 | 31.522 | 16.478 | 34% |
| 2005 | 52.800 | 46.755 | 6.045 | 11% |
| 2006 | 54.000 | 44.265 | 9.735 | 18% |
| 2007 | 56.000 | 52.627 | 3.373 | 6% |
| 2008 | 78.170 | 61.329 | 16.841 | 22% |
| 2009 | 77.700 | 39.345 | 38.355 | 49% |
| 2010 | 41.900 | 21.687 | 20.213 | 48% |
| 2011 | 42.300 | 18.394 | 23.906 | 57% |
| 2012 | 28.200 | 21.371 | 6.829 | 24% |
| 2013 | 38.310 | 21.212 | 17.098 | 45% |
| 2014 | 29.000 | 15.086 | 13.914 | 48% |
| 2015 | 25.000 | 9.664 | 15.336 | 61% |
| 2016 | 15.000 | 8.522 | 6.478 | 43% |
| 2017 | 14.000 | 8.509 | 5.491 | 39% |
| 2018 | 16.500 | 16.450 | 50 | 0% |
| 2019 | 18.500 | 16.646 | 1.854 | 10% |

Samlet opgørelse

| År: | Tilskudstilsagn: | Forbrug: | Tilbage betalinger | Tilbage- betaling i % |
|------------|-------------------------|-----------------|-------------------------------|--------------------------------------|
| 1997 | 841.310 | 702.557 | 138.753 | 16% |
| 1998 | 789.829 | 697.523 | 92.306 | 12% |
| 1999 | 780.795 | 740.695 | 40.100 | 5% |
| 2000 | 781.157 | 607.924 | 173.233 | 22% |
| 2001 | 795.473 | 564.848 | 230.625 | 29% |
| 2002 | 676.338 | 551.497 | 124.841 | 18% |
| 2003 | 432.335 | 245.224 | 187.111 | 43% |
| 2004 | 358.152 | 261.470 | 96.682 | 27% |
| 2005 | 342.500 | 257.274 | 85.226 | 25% |
| 2006 | 367.800 | 281.403 | 86.397 | 23% |
| 2007 | 336.400 | 245.941 | 90.459 | 27% |
| 2008 | 347.180 | 285.532 | 61.648 | 18% |
| 2009 | 313.500 | 239.123 | 74.377 | 24% |
| 2010 | 294.590 | 208.849 | 85.741 | 29% |
| 2011 | 257.760 | 168.780 | 88.980 | 35% |
| 2012 | 238.730 | 173.055 | 65.675 | 28% |
| 2013 | 282.141 | 248989 | 34.321 | 12% |
| 2014 | 246.762 | 176.223 | 67.777 | 27% |
| 2015 | 223.000 | 229.401 | 49.846 | 22% |
| 2016 | 205.000 | 189.424 | 32.109 | 16% |
| 2017 | 211.500 | 170.695 | 40.805 | 19% |
| 2018 | 138.500 | 125.866 | 12.634 | 9% |
| 2019 | 142.000 | 134.301 | 7.699 | 5% |
| I alt | 9.402.752 | 7.435.407 | 1.967.345 | 21% |