

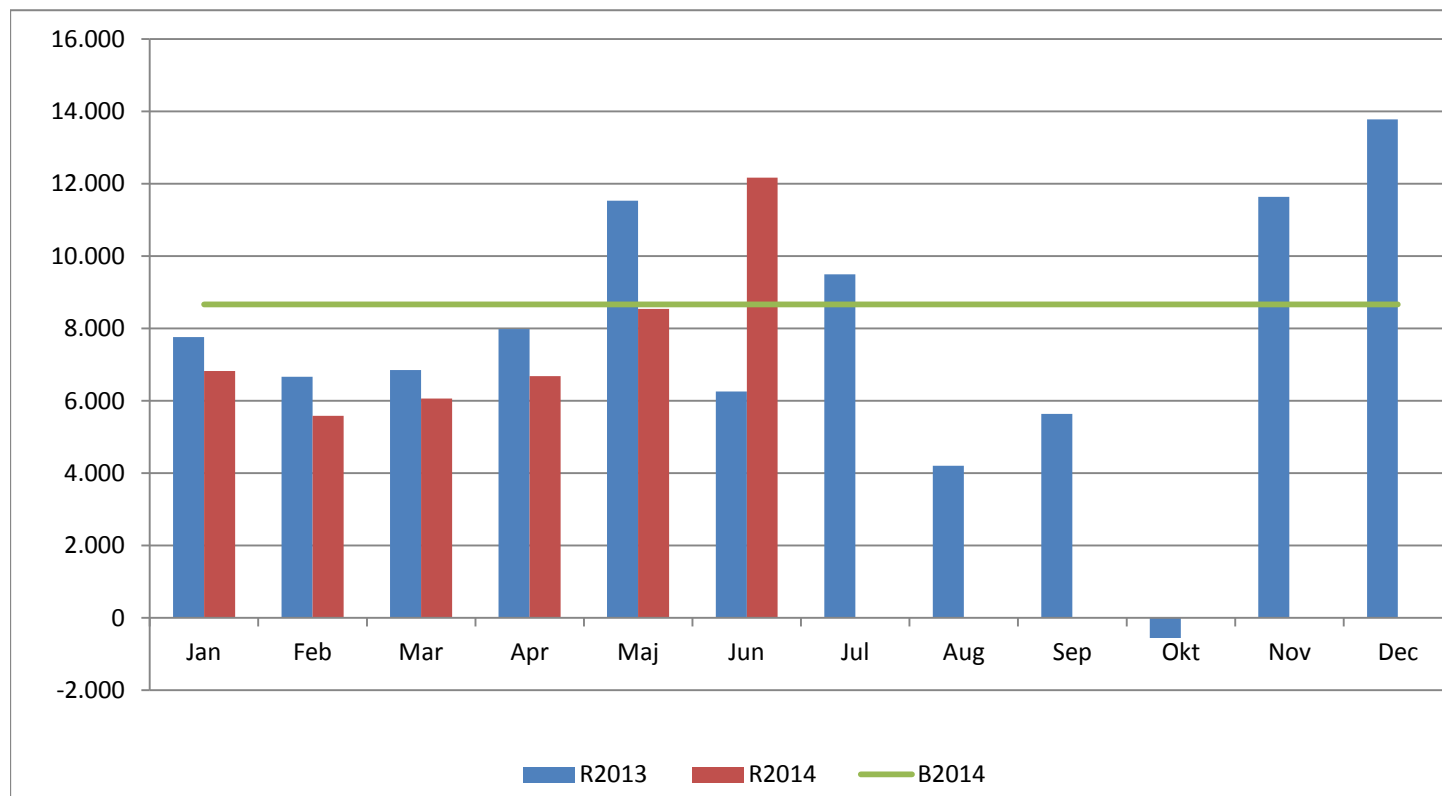
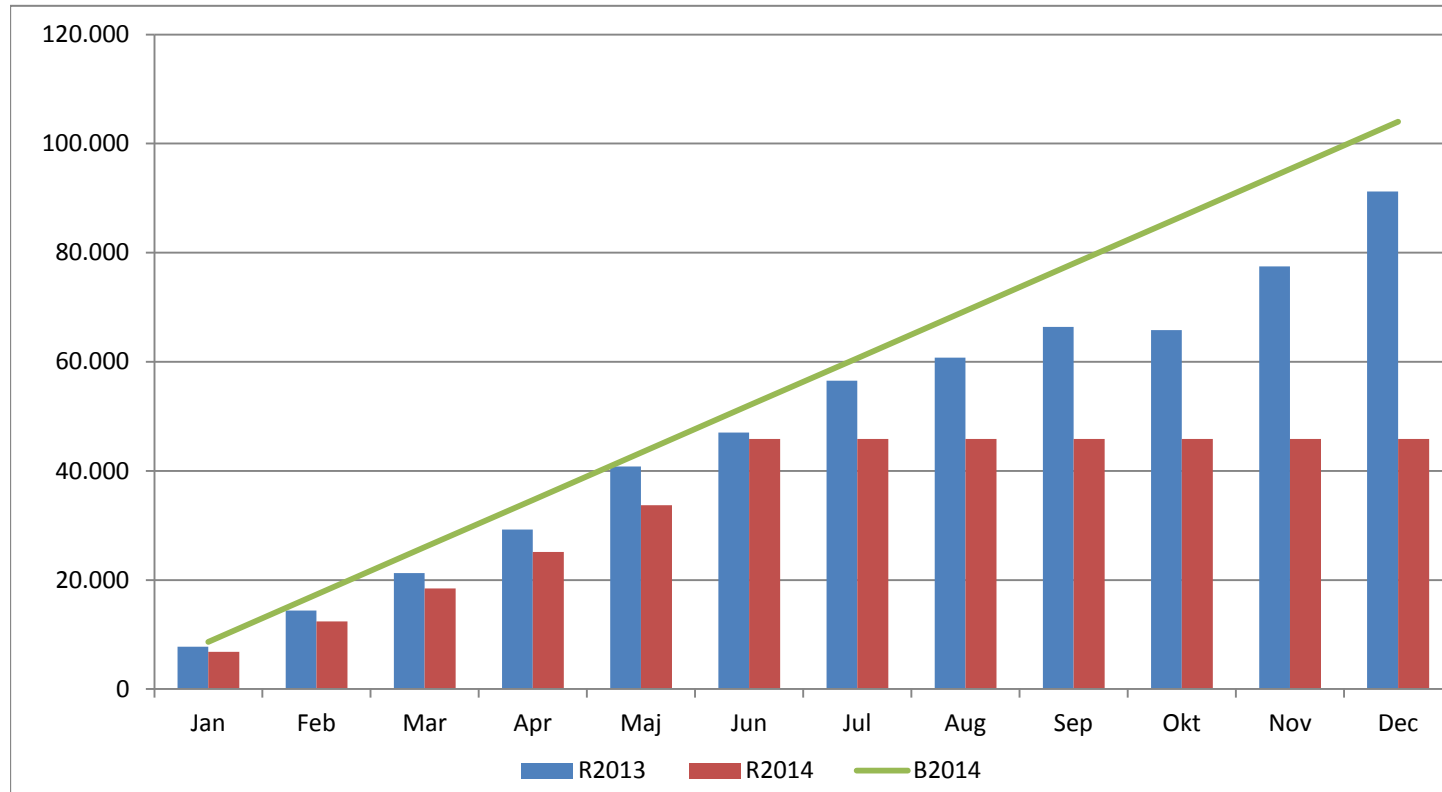
**B60.10 Det specialiserede område**

Månedsforgbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	7.759	6.662	6.849	7.985	11.530	6.257	9.495	4.206	5.639	-552	11.640	13.775
R2014	6.821	5.587	6.065	6.680	8.537	12.162						
B2014	8.666	8.666	8.666	8.666	8.666	8.666	8.666	8.666	8.666	8.666	8.666	8.666

Akkumuleret forbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	7.759	14.422	21.271	29.256	40.786	47.043	56.538	60.744	66.383	65.831	77.470	91.245
R2014	6.821	12.408	18.473	25.153	33.690	45.852	45.852	45.852	45.852	45.852	45.852	45.852
B2014	8.666	17.332	25.998	34.664	43.330	51.996	60.663	69.329	77.995	86.661	95.327	103.993



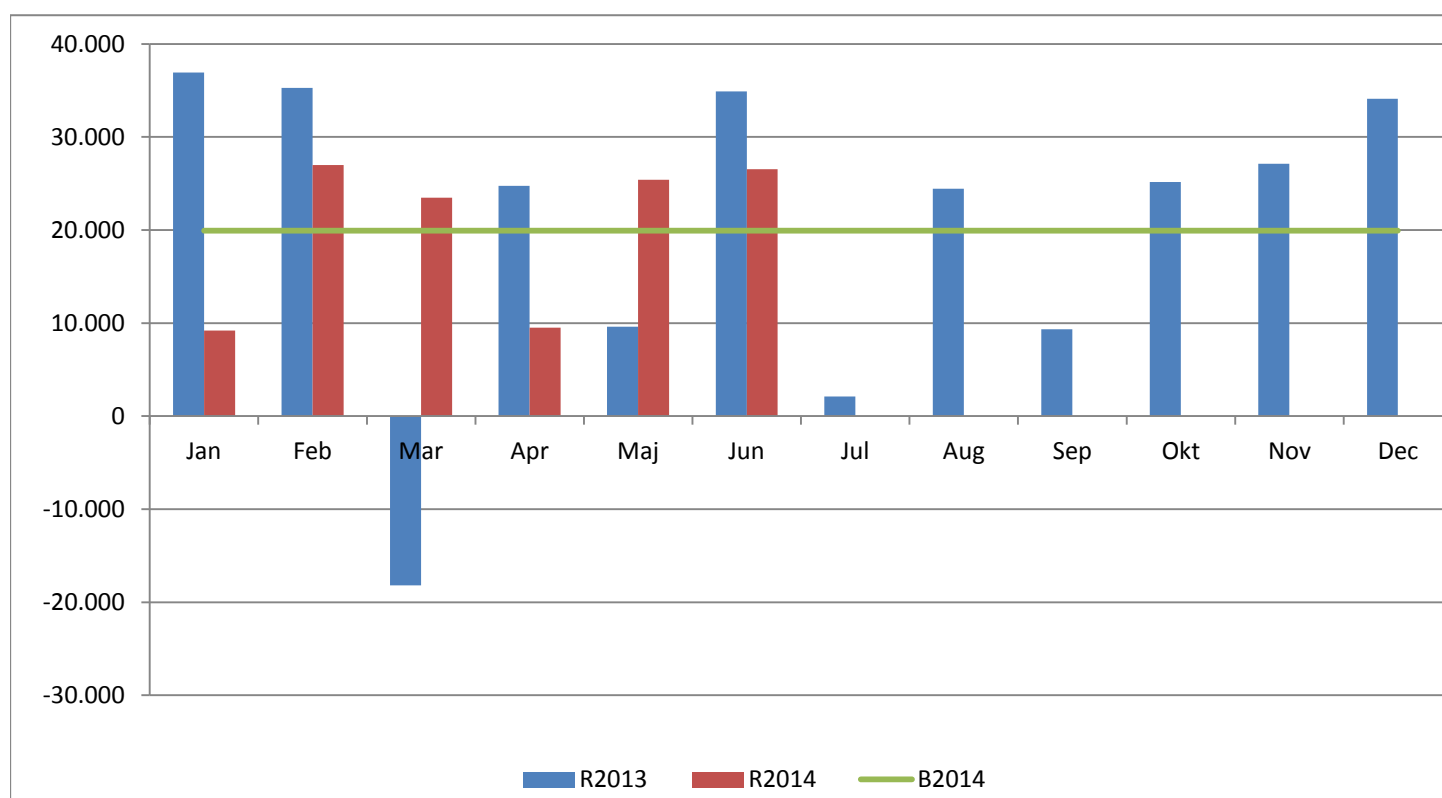
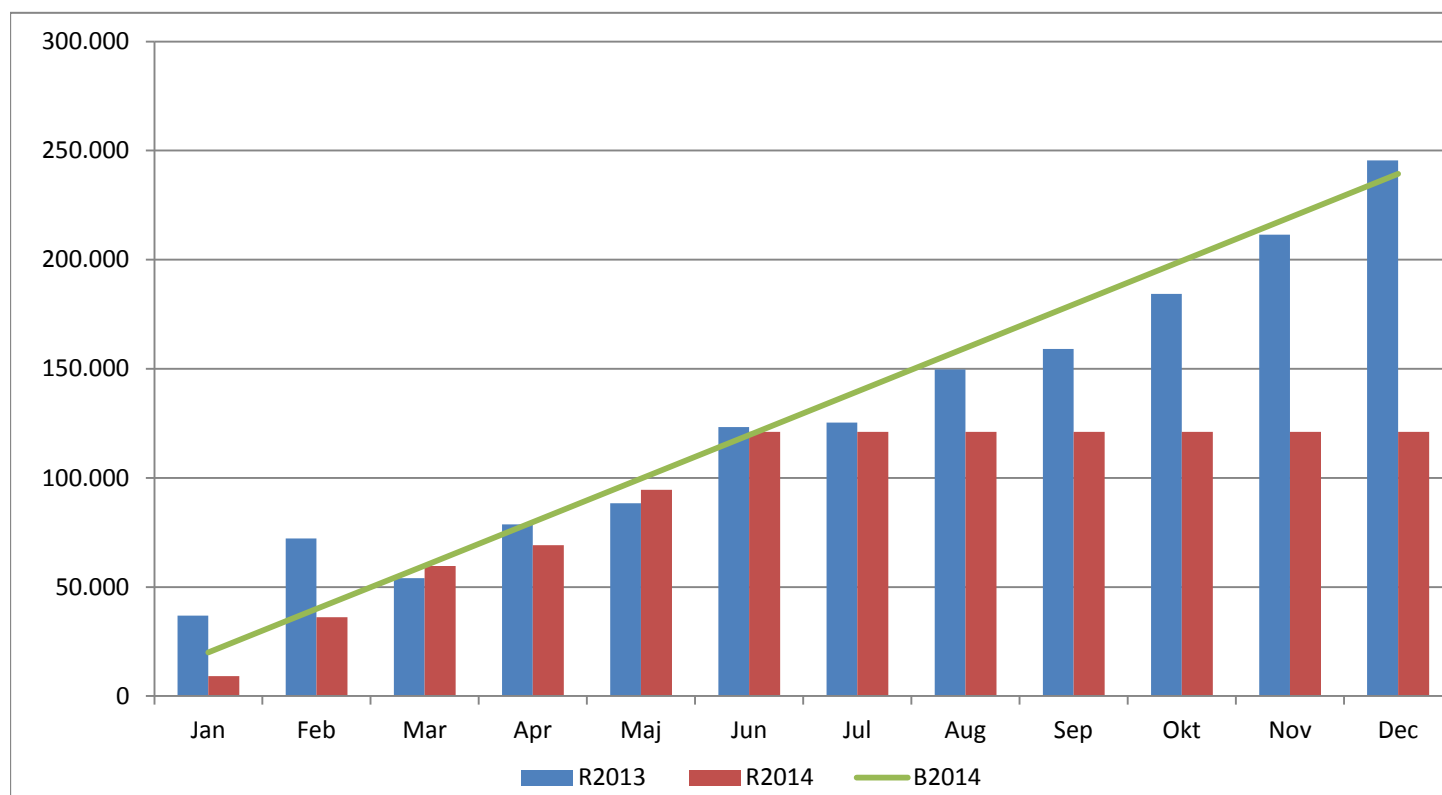
## B60.20 Overførselsudgifter

### Månedsforgbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	36.916	35.284	-18.176	24.732	9.607	34.881	2.096	24.439	9.344	25.171	27.117	34.097
R2014	9.208	26.980	23.483	9.518	25.415	26.525						
B2014	19.945	19.945	19.945	19.945	19.945	19.945	19.945	19.945	19.945	19.945	19.945	19.945

### Akkumuleret forbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	36.916	72.201	54.024	78.756	88.363	123.243	125.339	149.778	159.122	184.293	211.410	245.507
R2014	9.208	36.188	59.671	69.189	94.604	121.129	121.129	121.129	121.129	121.129	121.129	121.129
B2014	19.945	39.891	59.836	79.781	99.727	119.672	139.617	159.563	179.508	199.453	219.399	239.344



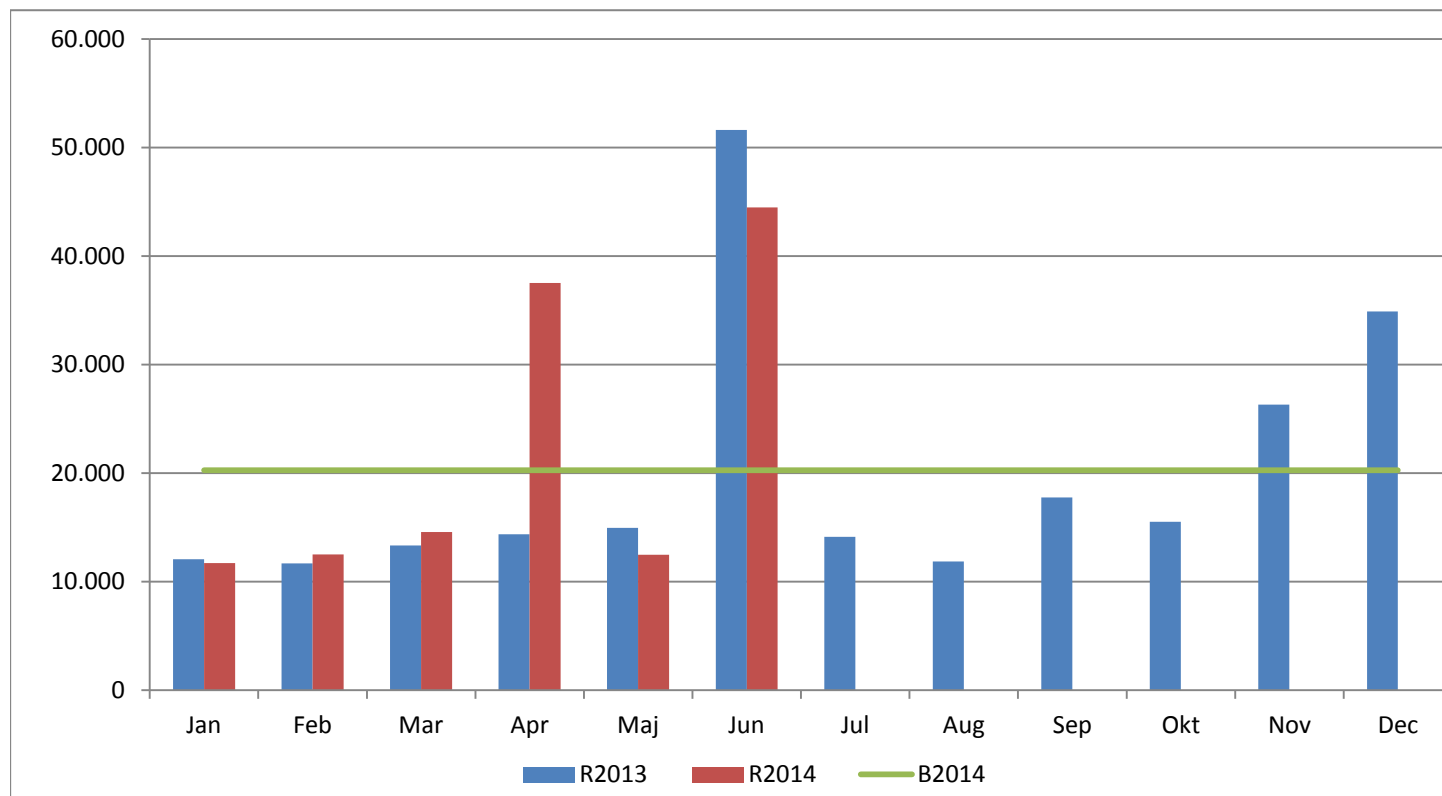
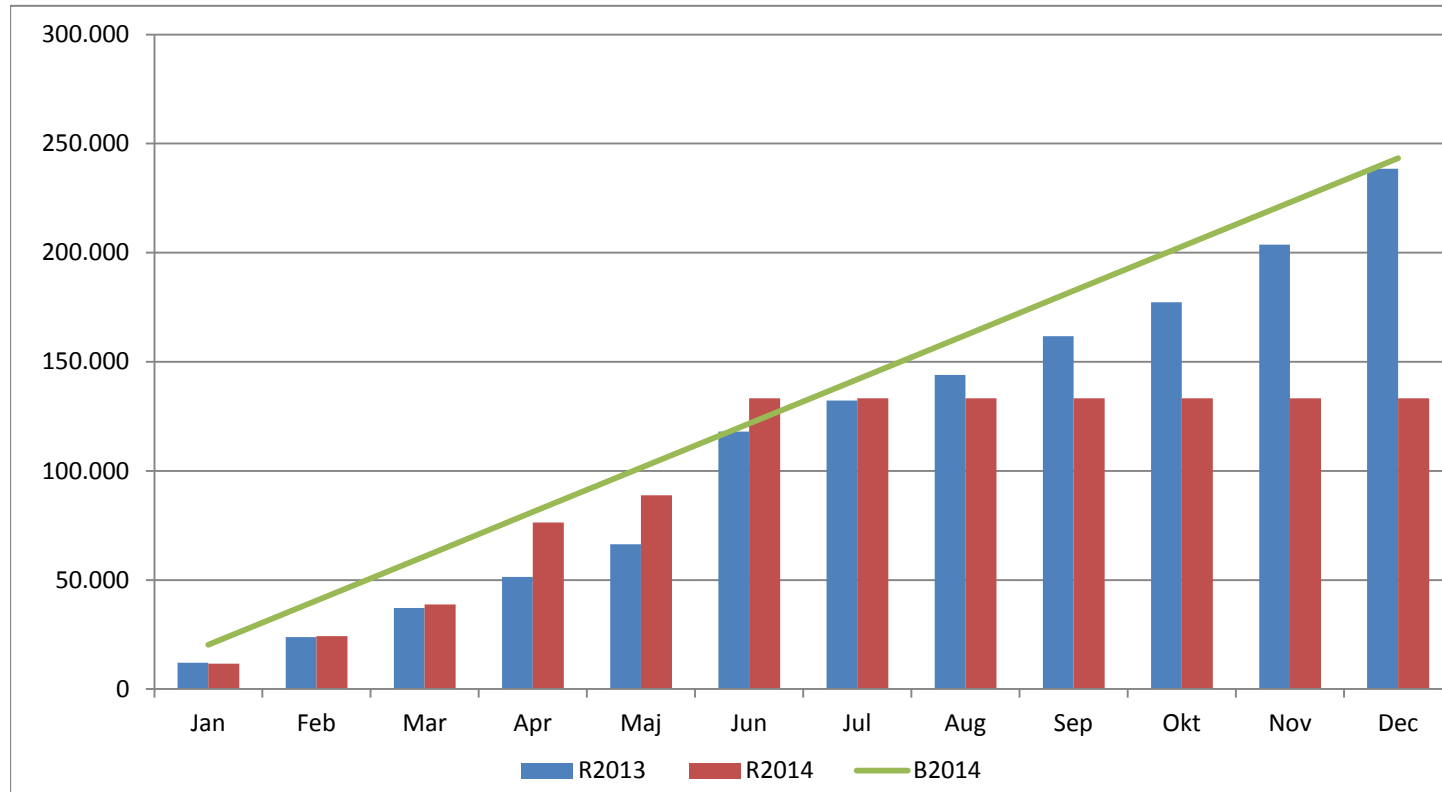
### B60.30 Sundheds- og ældreområdet

Månedsforgbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	12.080	11.697	13.325	14.375	14.964	51.601	14.142	11.869	17.751	15.518	26.318	34.907
R2014	11.705	12.497	14.583	37.512	12.481	44.488						
B2014	20.281	20.281	20.281	20.281	20.281	20.281	20.281	20.281	20.281	20.281	20.281	20.281

Akkumuleret forbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	12.080	23.777	37.102	51.477	66.442	118.043	132.185	144.055	161.805	177.323	203.641	238.548
R2014	11.705	24.202	38.785	76.297	88.778	133.266	133.266	133.266	133.266	133.266	133.266	133.266
B2014	20.281	40.563	60.844	81.125	101.406	121.688	141.969	162.250	182.531	202.813	223.094	243.375



## B60.40 Børn og unge

Månedsforgbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	8.606	6.472	2.858	7.101	7.490	6.717	5.154	6.884	6.132	6.052	6.050	6.112
R2014	6.388	6.549	5.405	6.495	7.113	7.300						
B2014	6.463	6.463	6.463	6.463	6.463	6.463	6.463	6.463	6.463	6.463	6.463	6.463

Akkumuleret forbrug

	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec
R2013	8.606	15.078	17.936	25.037	32.528	39.244	44.399	51.283	57.415	63.467	69.517	75.629
R2014	6.388	12.937	18.342	24.837	31.950	39.250	39.250	39.250	39.250	39.250	39.250	39.250
B2014	6.463	12.926	19.389	25.852	32.315	38.778	45.242	51.705	58.168	64.631	71.094	77.557

