

Permanente arbejdsgruppe vedrørende data om økonomi og aktivitet

Mekanisk prognose aktivitetsbestemt kommunal medfinansiering 2018

Periode: januar - juni 2018

På grundlag af eSundhed data dannet 15-08-2018 til Jul 2018 afregning

Kommune	Sidste år samme tid	Sidste år i alt	Faktor	I år til dato	Forventet i år - helår	KLs/SDSs prognose 2018 i t.kr
Albertslund	59,332,323	103,929,337	1.7516	66,101,168	115,785,970	116,505
Allerød	44,010,704	80,509,647	1.8293	52,600,306	96,222,775	91,718
Ballerup	105,844,651	188,517,469	1.7811	122,493,404	218,170,179	215,641
Bornholm	88,658,717	151,476,992	1.7085	109,105,648	186,411,398	199,379
Brøndby	77,456,486	136,794,971	1.7661	87,916,075	155,267,526	158,757
Dragør	27,413,862	49,618,918	1.8100	37,698,517	68,234,079	64,626
Egedal	78,403,921	139,335,042	1.7771	88,765,956	157,749,868	152,912
Fredensborg	81,083,275	148,681,516	1.8337	96,804,811	177,509,925	161,526
Frederiksberg	199,581,227	353,581,314	1.7716	235,733,800	417,629,794	434,316
Frederikssund	97,924,531	172,596,315	1.7625	116,466,575	205,277,487	197,458
Halsnæs	75,603,887	132,610,868	1.7540	84,351,188	147,953,825	153,343
Furesø	75,889,308	135,826,128	1.7898	92,387,346	165,354,196	157,444
Gentofte	138,620,787	246,080,967	1.7752	168,039,680	298,305,671	291,962
Gladsaxe	132,556,462	237,121,461	1.7888	151,021,529	270,152,394	266,052
Glostrup	49,296,996	87,534,230	1.7757	58,756,842	104,331,609	104,630
Gribskov	89,791,305	161,112,515	1.7943	109,905,480	197,203,374	187,493
Helsingør	130,211,924	233,223,146	1.7911	159,344,482	285,402,598	276,123
Herlev	59,783,110	107,552,245	1.7990	67,339,837	121,147,104	119,046
Hillerød	100,224,915	179,422,604	1.7902	117,518,192	210,381,022	194,554
Hvidovre	108,372,233	193,439,662	1.7850	126,976,146	226,646,827	226,173
Høje Tåstrup	102,821,008	181,154,561	1.7618	117,415,044	206,866,974	207,888
Hørsholm	51,286,671	90,746,102	1.7694	66,629,971	117,894,377	112,135
Ishøj	46,433,463	83,458,110	1.7974	51,925,450	93,329,242	92,476
København	1,024,114,264	1,824,268,624	1.7813	1,093,486,973	1,947,843,171	1,970,486
Lyngby-Tårnbæk	103,104,345	186,356,329	1.8075	126,734,539	229,066,810	221,913
Rudersdal	106,254,842	191,303,623	1.8004	134,588,781	242,316,688	223,133
Rødovre	80,872,790	144,969,591	1.7926	94,941,051	170,187,839	165,065
Tårnby	90,629,356	157,437,906	1.7372	101,989,836	177,172,904	188,306
Vallensbæk	30,691,239	54,138,911	1.7640	38,460,112	67,843,093	61,070
I alt	3,456,268,602	6,152,799,104		3,975,498,739	7,077,658,721	7,012,130

Region H	3,449,056,134	6,139,161,915	1.7800	3,973,032,126	7,071,815,177
Loft (regionens indtægtsloft)		5,325,704,000			6,275,822,000
Overskridelse		813,457,915			795,993,177